



# ANNUAL REPORT 2023

*I dream of building a hospital in my community to ensure everyone has access to healthcare close to home, eliminating the need for long and difficult journeys for treatment.*

**Ketty Osiria**  
Nyaka Primary School

***We are excited to present  
our 2023 Annual Report,  
showcasing Nyaka's  
dedication to empowering  
children, women, and  
communities in rural  
Uganda.***

This report highlights our accomplishments, challenges, and the people we serve.

**@2023 Nyaka Publication**

Send inquiries and feedback  
[infouganda@nyakaglobal.org](mailto:infouganda@nyakaglobal.org)





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# Executive Summary

As we celebrate 22 years of service to grassroots communities, our commitment to providing holistic support to children, their grandmothers, guardians, and the communities where they live remains unwavering. We have made significant strides in:

**Education:** We support 900 vulnerable children annually, offering free or low-cost quality education to help them achieve their dreams.

**Grandmother Support:** We assist 23,037 grandmothers and 92,014 children through microfinance services and livelihood programs, including home construction, training, skills development, humanitarian aid, and healthcare.

**Health and Nutrition:** Nyaka clinics and community outreach programs deliver 11,000 medical consultations and treatments to over 8,000 patients each year.

**Sexual and Gender-Based Violence (SGBV) Prevention:** Our SGBV prevention program provides dedicated response services to 432 survivors annually, along with ongoing prevention and advocacy efforts.

In 2023, we established Nyaka Microfinance Bank to promote financial inclusion in Uganda. Nyaka Global invested \$114,572 (UGX 413,105,500) to launch this initiative, offering low-cost financing to rural unbanked youth, women, grandmothers, households, and institutions.

Our strategic plans over the past two decades have guided us from the Nyaka AIDS School Project in 2001 to the Nyaka AIDS Orphans Project in 2006. In November 2021, we unveiled our 2022–2024 strategic plan, titled “A World of Greater Equality.”



*Dr. Twesigye Jackson Kaguri*  
**Nyaka Founder + CEO**

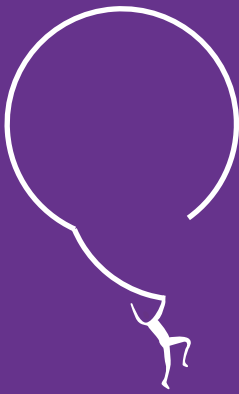
The launch of this strategic plan occurred during the unprecedented times of the COVID-19 pandemic. Through innovative approaches, strategic partnerships, and resilience, we have continued to create impact, and leverage our strong connections with grassroots participants across southwest Uganda.

We have expanded our support for children, women, and grandmothers in numbers and the quality of services provided.

Our 2025–2029 strategic transition is underway, reflecting our forward-thinking vision, proactivity, and ambition to enable our children to realize their dreams. Over the next five years, we will focus on building our sustainability arm under Nyaka Enterprises, leveraging technology across programs, operations, and administration, refining program methodologies, enhancing our leadership in Uganda and globally, and strengthening our fundraising strategies and partnerships.

We could not have reached this point without the unwavering support of our supporters, donors, grantors, participants, and staff.

Thank you! Mwebale munonga! Asante sana!



# BREAKING THE CYCLE

## The Social Economic Challenge

There are approximately 21 million children in Uganda, with 56% experiencing multiple deprivations such as limited access to health, education, shelter, food, water, safety, and employment.

Among these affected children, 78% live in rural, last-mile areas, with the majority being girls.

Additionally, 9.5% are orphans (UNICEF, 2019).

Minor setbacks, such as unfavorable crop yields, family illnesses, inflation, and unexpected expenses, can significantly push these children and their families further into extreme poverty.

As a result, their learning is impeded, they are denied opportunities to grow with purpose, ambition, and dignity, and their chances to thrive in the future diminish, perpetuating the cycle of poverty.

Nyaka therefore serves Orphans and Vulnerable Children (OVC), their grandmother caregivers, and other vulnerable communities in Southwest Uganda, addressing these socio-economic challenges head-on.

The People We Serve Are:

The rural communities, often referred to as the "last mile" vulnerable children

Operating and living outside of the economic pyramid.







# The Nyaka Way

Nyaka is a 22-year-old organization working with communities to protect and nurture children so that they can learn, grow, and thrive. Its vision is a world where all vulnerable and underserved children have the knowledge, resources, and opportunities they need to grow and prosper.

Nyaka surrounds each child with a comprehensive support model, comprised of interrelated programs developed and led by our community. Nyaka’s holistic approach consists of four key programs: The Education Program, the Grandmother Program, the Health Program, and the Sexual and Gender- Based Violence (SGBV) Prevention Program.

Nyaka ensures the students we serve receive and access low-cost, high-quality education, vocational skills, training in the higher institutions of education, tailored to their needs, as well as assistance up to their graduation and transition into employment.

Nyaka believes that addressing health, poverty, and access to resources requires a holistic approach, as these challenges are intersectional. The organization provides community-led solutions to break the cycle of poverty and promote the well-being of children, youth, and women.



# TWO DECADES

*For 22 years, Nyaka has remained steadfast and unwavering in its dedication to breaking the cycle of poverty in rural Uganda*

We welcome partnerships and discussions that support this ongoing mission

## NYAKA GLOBAL

### Nyaka UK & Nyaka Canada

Both were established in 2021 to boost Resource Mobilization.

### Nyaka USA

Established in August 2001 in Michigan, USA, as Nyaka Inc., leading in Resource Mobilization.

### Nyaka Uganda

Established in August 2001 as Nyaka AIDS Orphans Project.



# Where we serve



Nyaka operates in last-mile communities in Southwest Uganda that are majorly characterized by high poverty rates and income inequality.

**Over 80% of the households in this region survive on less than \$2.15 per day.**

Women and youth are the most affected, creating significant barriers to economic growth and development

These communities also face limited access to credit, savings, and financial services like insurance, along with inadequate business planning and development skills, keeping them outside the economic pyramid.



## Vision

A world where all vulnerable and underserved children have the knowledge, resources, and opportunities they need to grow and prosper



## Mission

Nyaka works with communities to nurture and protect children so they can learn, grow, and thrive.



## Our Values

### Transparency

We believe in honest, clear, and consistent decision-making processes.

### Reasonableness

We strive to be fair and just in all circumstances

### Accountability

We believe in being answerable to partners, donors, and stakeholders regarding our actions and decisions.

### Responsiveness

We believe in providing quick, positive, and calculated solutions to the needs and concerns of our stakeholders



# Nyaka Global Board Members

## Nyaka Uganda

### **Barbara Kasekende**

Board Chair; Technical Advisor Uganda  
Development Bank

### **Christine Magala Kimbowa**

Assistant Administrator / Assistant Mediator  
World Bank

### **Prof, Patrick Kyamanywa**

Vice Chancellor - Uganda Martyrs University  
Nkozi

### **Ronald Mukasa**

Board Treasurer

### **Stephen Mukasa**

President, International Coaching Federation -  
Uganda

### **Aldrine Nsubuga**

Marketing Director, Star Times Uganda

### **Patricia Mulumba**

CEO of Perfect Evolvers Limited

### **Twesigye Jackson Kaguri**

Founder and CEO, Nyaka Global

### **Jennifer Nantale**

Chief Operating Officer-Nyaka Uganda

## Nyaka USA

### **John (Dr.) Brewster**

Board Chair

### **Deborah Malac**

Advancement Com - Ambassador (Rtd)  
Uganda 2016 - 2020

### **Cornelius Muchineuta**

Treasurer Finance Director Bimbo Bakeries

### **Barbara Kroberger**

Board Member

### **Evan (Dr.) Greenwald**

Board Member

### **Gegas Moyo**

Governance Chair, Senior Account Executive  
Nippon Express

### **Josses Mugabi**

Board Member

### **Simone (Dr.) Arrington**

Board Member

### **Stephen Cook**

Board Member

### **Christine (Dr.) Mason**

Board Member

### **Barbara Kasekende**

Board Chair, Nyaka Uganda

### **Twesigye Jackson Kaguri**

Founder and CEO Nyaka Global

### **Amy Baker**

Board Secretary

# Nyaka Canada

**Graham Pike**

Board Chair

**Peter Bikangaga**

Board Vice-Chair

**Kehinde Muhammed**

Board Treasurer

**Ellen Smyth**

Board Secretary

**Heather Pastro**

Board member

**Lilliane Rumanyika**

Board Member

**Nadine Cruickshanks**

Board Member

**Sarah Sirbovan**

Board Member

**Zura Kiwoga**

Board Member

**Jackson Twesigye Kaguri**

Ex officio

# Nyaka UK

**Andrew Lofthouse**

Board Chair

**Annie Yousey**

Board Member

**Lianne Kelleher Taylor**

Board Member

**Victoria Currey**

Board Member

**Daniel Cope**

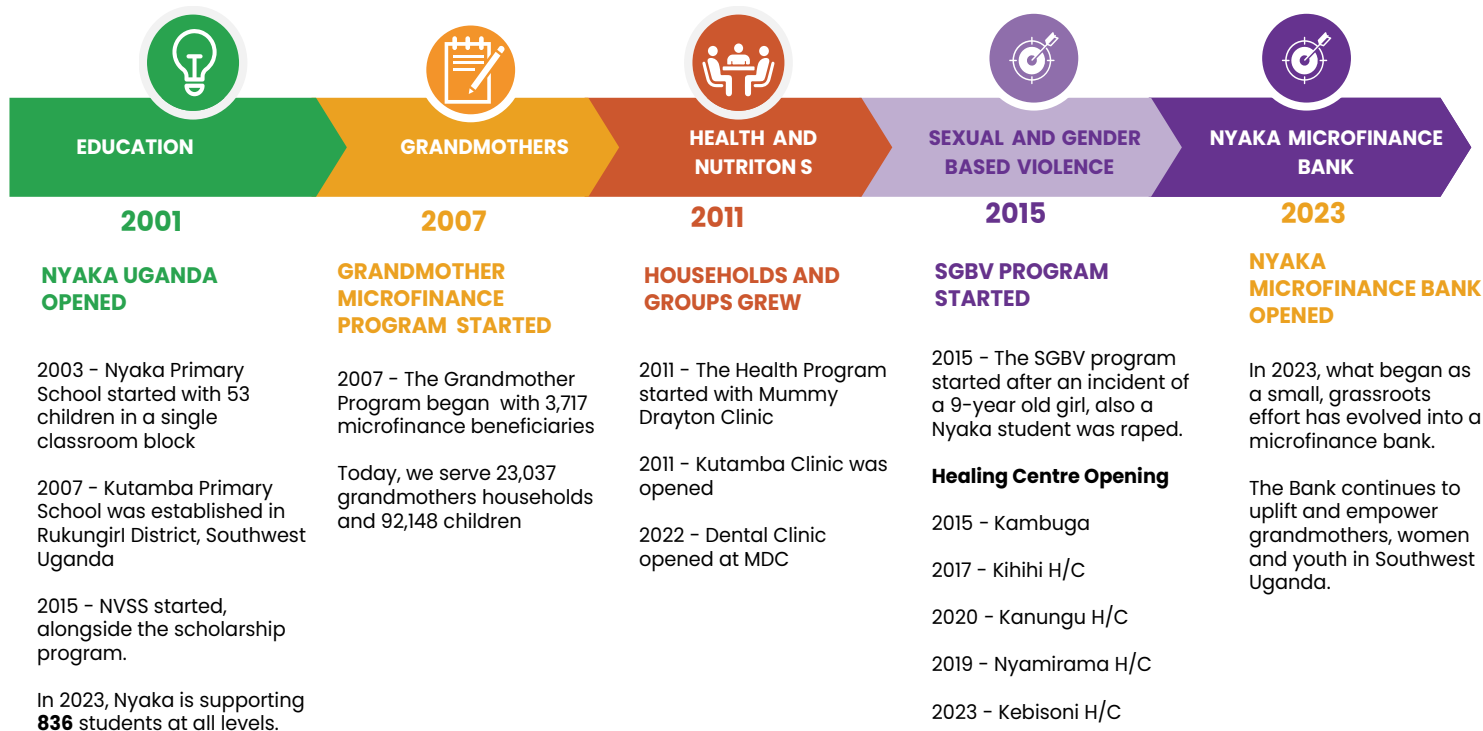
Treasurer

**Faridah Magimba Kakyama**

Board Member



# 22 YEARS OF PROVIDING HOLISTIC SUPPORT FOR CHILDREN AND WOMEN IN VULNERABLE COMMUNITIES





# NYAKA PROGRAMS

## COMMUNITY LED INTERVENTIONS



### Education

Working to provide free or affordable high-quality education to vulnerable children living in last-mile communities; i.e. tuition fees, scholastic materials, welfare, healthcare, mentorship, and skills training. With education, they become self-sufficient individuals and catalysts for positive change in their communities.



### Grandmothers

Empower rural grandmother-led households with microfinance services, livelihood training, humanitarian support, home improvement assistance to increase household income, decision-making abilities, improve health and well-being. Ultimately, this enables grandmothers to provide the basic needs for the children under their kinship care.



### Health and Nutrition

Operating community clinics providing free or low-cost healthcare services such as outpatient care, dental, immunization, family planning, antenatal care, and health outreach. Improved health and nutrition, enhanced productivity, incomes, and the well-being of rural women, children, and communities.



### Sexual and Gender-Based Violence

Respond, prevent, and advocate against SGBV crimes. We provide psychosocial, medical, and legal support to survivors, especially women and girls, addressing knowledge gaps and advocating for gender equality. An SGBV-free environment paves the way for fair participation of women and girls in economic development.



### Nyaka Microfinance Bank

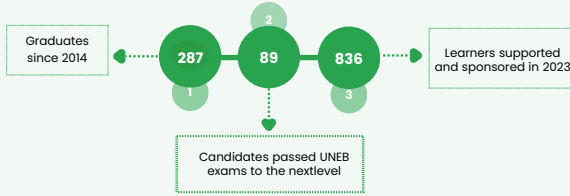
Offering affordable loans for businesses, agriculture, education, housing, and emergencies, alongside financial literacy training, to financially excluded communities.

Bridging rural communities—women, youth, groups, and institutions—empowering them to rise out of extreme poverty and advance up the economic ladder.

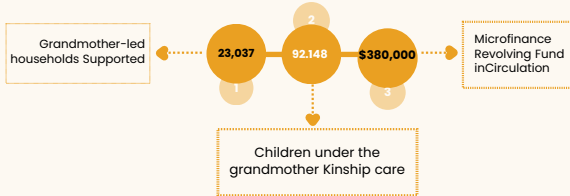


# 2023 Highlights

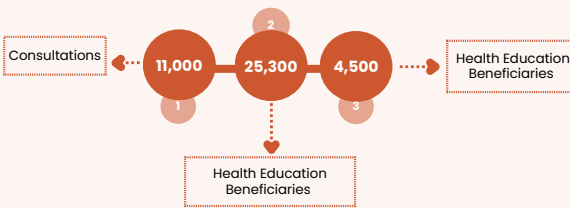
## EDUCATION PROGRAM



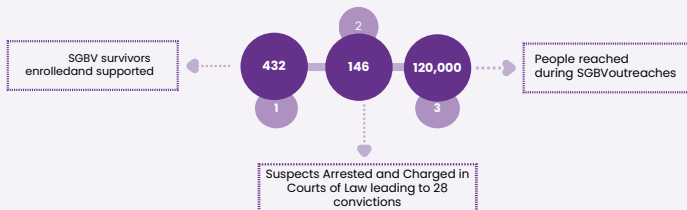
## GRANDMOTHERS PROGRAM



## HEALTH AND NUTRITION PROGRAM



## SGBV PROGRAM



# PROGRAMS

*Our thematic model program is holistic, community-driven, and cost-effective, yet it has a significant positive effect on children, women, and vulnerable communities.*





# NYAKA EDUCATION PROGRAM

At Nyaka, we believe in empowering students not just during school but also after graduation. We guide eligible students from their local communities through the process of applying to reputable colleges and institutions.

Thanks to the generosity of our donors, supporters, and mentors, we offer scholarships to academically gifted students who lack access to education along with guidance, mentoring, and counseling.

## Scholarships in 2023

**92** students were selected for Beautiful World Canada (BWC), Government of Canada Affairs (GAC), and individual scholarship programs including **24** Nyaka alumni.

Nyaka supported **191** students (36 males and 155 females) in other secondary schools, vocational institutes, and universities.



**30** students from Nyaka schools received scholarships for higher education.

Full Scholarships Worth \$8,712 were awarded to **8** engineering students, including 6 degree students:

Some of these included;

Comfort Kashemire (Bachelor of Electrical Engineering), Comfort Aturinda (Bachelor of Mechanical Engineering), and Precious Atukunda (Bachelor of Civil Engineering).

Scholarships worth \$264,529 were provided by BWC, GAC, and individuals to our students who have gotten into reputable higher institutions of learning.



## Support in 2023

**81** students were supported by BWC. 80 students were supported by GAC 30 students were supported by Individual sponsors.

Through BWC, GAC, and individual sponsors, we cover tuition, accommodation, allowances, and stipends throughout our studies. Our Grad Prep workshops equip students with work-related and market-driven skills essential for self-employment and gaining formal jobs.

## Mentorship Program

Nyaka's mentorship program aims to produce well-rounded graduates with strong career knowledge and professional guidance.

**131** mentors (114 females and 17 males) voluntarily mentor Nyaka students.

In 2023, **64** students (58 females and 6

males) met their mentors in Kampala, Kabale, Mbarara, Mukono, and Rukungiri districts.

## Graduations

**18** students (13 females and 5 males) graduated in 2023 from higher institutions of learning.

**287** graduates since 2014

## Internships

Nyaka's internship program gives students hands-on experience in their fields of study and prepares them to seize job opportunities.

**61** students from various institutions completed internships across Uganda.





# 2023 ANNUAL Outcomes- EDUCATION PROGRAM

## HOLISTIC EDUCATION

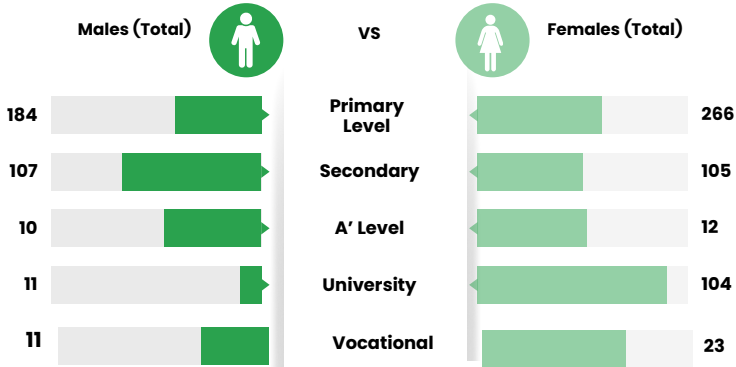
Nyaka schools follow the Uganda National Curriculum Development Center guidelines for holistic education, focusing on academics, life skills, and values.

Teachers maintain strong communication with parents, prioritize professional growth,

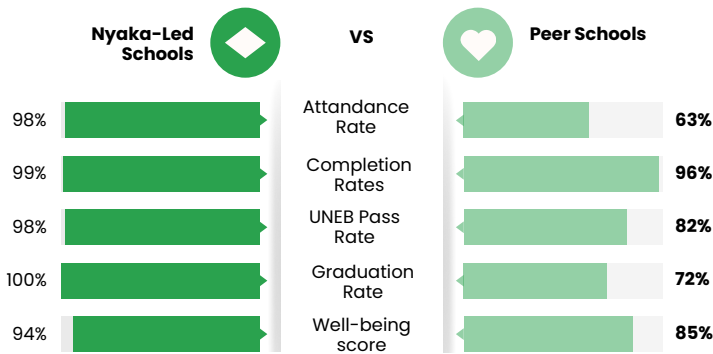
and integrate technology for enhanced learning.

Students receive free scholastic materials and engage in extra curricular activities like sports and athletics.

## ENROLLMENT AT NYAKA SCHOOLS



## EDUCATION PROGRAM ANNUAL OUTCOMES



### Kutamba Primary School

Enrollment (2022-2023)

Total Students: **219**  
Boys: **79**  
Girls: **140**

### Nyaka Vocational Secondary School

Enrollment (2022-2023)

Total Students: **212**  
Boys: **105**  
Girls: **107**

### Nyaka Primary School

Student Enrollment (2022-2023)

Total Students: 231  
Girls: **126**  
Boys: **105**

# NYAKA COMMUNITY LIBRARIES

Nyaka Libraries hold a vast array of resourceful books and reading materials on a wide range of topics, including children's and academic books among others. Books can be accessible physically and through an online system.

Nyaka operates two community libraries namely, Nyaka Blue Lupin Community Library and Kutamba Blue Lupin Community Library. The two libraries serve a broad range of beneficiaries, including students, staff, and community members, providing educational resources and information to accelerate literacy in last-mile communities,

## Library Visits

A total of 9,568 readers/ beneficiaries visited the libraries in 2023. The visitors were students from Nyaka and Kutamba, neighboring schools, community members, staff members, and grandmothers among others.

These included Males: 4,249 Females: 5,319

## Library Books in the Libraries

- Kutamba Library: **10,238**
- Nyaka Library: **11,105**



## Number of Functional Computers

Nyaka libraries boast 31 functional computers, we aim to procure an additional 50 computers through dedicated fundraising efforts



## Computer Training Sessions

Nyaka Computer training sessions actively bridge the technology divide by holding monthly computer training sessions.

The libraries train students, staff, and community members in the use of computers to bridge the digital divide by providing beneficiaries with the skills needed to navigate and use technology effectively

- Male Trained: **227**
- Female Trained: **284**



## Book Clubs

Nyaka Book Clubs promote reading literacy and culture among peer groups. Group members share their readings with the group at the end of a reading session to ensure comprehension. In 2023, 738 people were reached, including 390 females and 348 males.



## Satellite Libraries

Nyaka satellite libraries aim to foster literacy and reading culture in remote communities lacking immediate access to our physical libraries. Community members manage reading and academic resources, which are rotated every two weeks. In 2023, 1,041 community members were reached through our satellite libraries.

- Males: **474**
- Females: **567**





# NYAKA GRANDMOTHER PROGRAM

The Grandmother Program supports 254 groups of grandmothers across three districts in South West Uganda. This initiative benefits 23,037 grandmothers and 92,148 Orphans and Vulnerable Children (OVC).

The program aims to enhance economic stability for over 23,037 grandmother-led households by increasing their income, assets, and capabilities.

Additionally, it includes livelihood support, home construction, skilling, and training, further empowering these households to achieve sustainable development and improved living conditions.

## Home and group visits

Group and Home visits facilitate direct observation, assessment, guidance, and compliance.

1,975 group and home visits were conducted.

Home visits: 935

## Housing Construction Project

The house construction project aims to provide decent, safe, and dignified living for grandmothers and their children.

In 2023, the project constructed 17 houses, 8 kitchens, and 8 pit latrines.



## Vocational Skilling and Exchange Visits

Exchange visits aim to strengthen grandmother networks, foster agricultural knowledge sharing and skills, and build mutual relations.

Vocational skilling includes handicrafts such as bead making, basket weaving, and soap making. An exchange tour between grandmother groups involving 140 grannies was conducted, providing them with the opportunity to learn from each other.



## Radio Programs (Talk shows and announcements)

Radio talk shows play a crucial role in sensitizing and mobilizing Nyaka grandmothers, as well as informing both grandmothers and the general community about program activities, national policies, and strategies to address emerging social, environmental, and economic issues.



In 2023, 1 radio talk show was held and 168 announcements were made.

## Grandmother Group Graduations

Group graduation is a component of the Grandmother Program, designed to ensure its sustainability, scalability, and replicability.

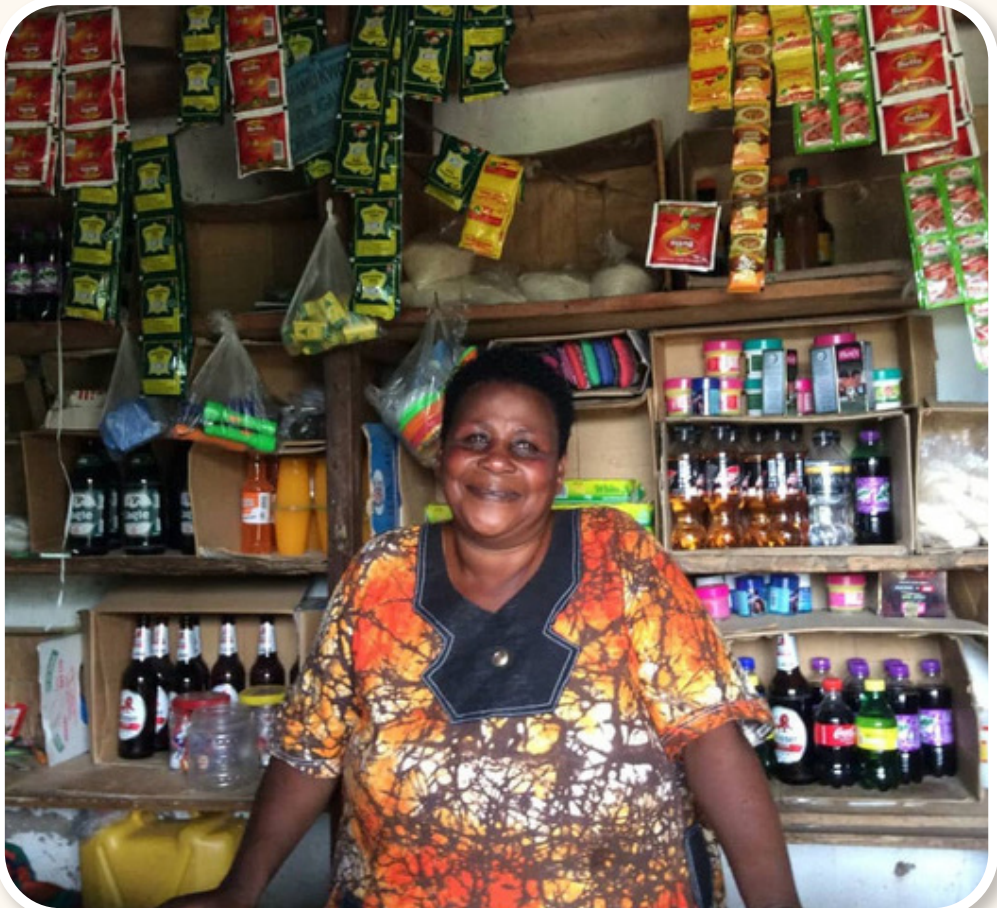
This process signifies that the groups have achieved a certain level of self-sufficiency and are equipped to continue their progress independently. Graduated groups

Group visits: 1,040 Exchange visits aim to strengthen grandmother networks, foster agricultural continue to benefit from additional Nyaka interventions, such as the provision of water

## Training and Capacity Building

This training includes financial literacy, microfinance, water sanitation, and hygiene, Agricultural practices, etc.

In 2023, the Grandmother Program trained 13,570 grandmothers.





# 2023 Outcomes – GRANDMOTHERS PROGRAM



## Disbursements

**UGX1,398,800,000** Disbursed

Beneficiaries

**160** Groups

**11,642** individuals



## Savings

Amount saved per group

**UGX3,145,622**

Amount saved per granny

**UGX 41,685**



## Recoveries

Interest: **UGX122,075,708**

Principal: **UGX1,048,661,600**

Defaulted: **UGX78,736,500.**

Repayment rate: **90.20%**



## Home Visits and Evaluations Conducted

**935** Home visits

**1,040** Group visits

**92** Group Evaluations

**342** Home evaluations

## Grandmothers in Business

Seasonal businesses: **8,611**

Retail businesses: **6,220**





# 2023 GRANDMOTHER PROGRAM KEY PERFORMANCE INDICATOR OUTCOMES

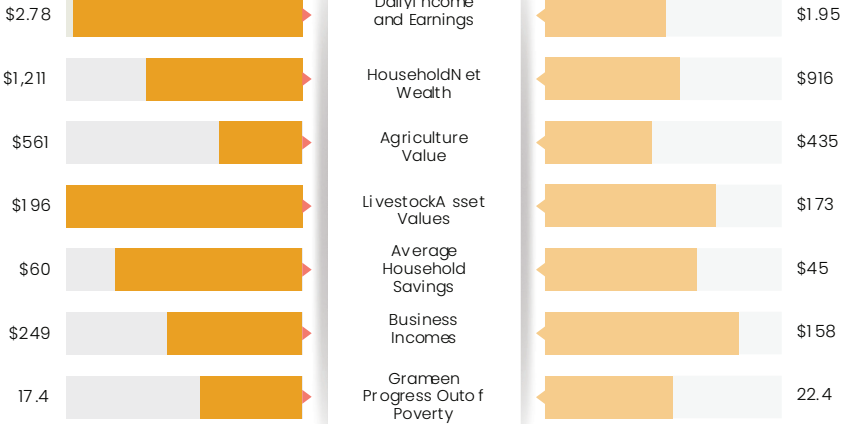
Nyaka-led Grandmother Households



VS



Comparison Group



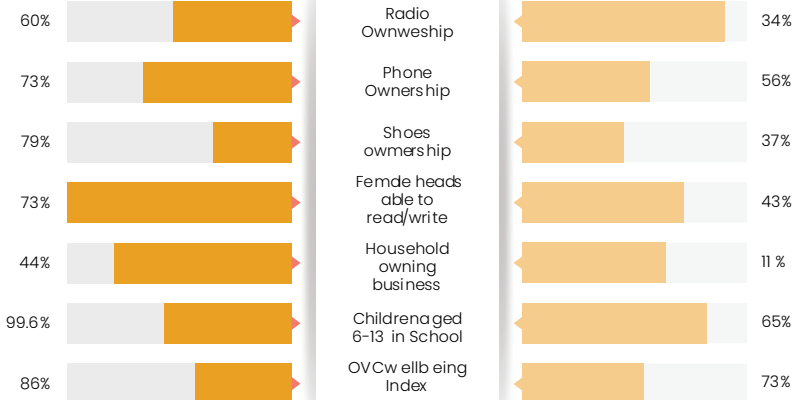
Nyaka-led Grandmothers Households



VS



Comparison Group



# NYAKA HEALTH AND NUTRITION PROGRAM

## About

Established in 2011, Nyaka Clinics serves students from Nyaka schools and surrounding communities, offering quality, free, or low-cost health services.

Clinics aim to enhance health outcomes for children, grandmothers, and communities by improving physical, mental, and social health for the benefit of our children.

Nyaka clinics extend beyond clinics into the community to raise awareness and implement targeted health initiatives for children, women, and overall community well-being.



## Patients Served in 2023

In 2023, Nyaka health clinics served a total of 6,983 patients, categorized as follows: 4,110 from the community and 567 guardians

215 from Nyaka Primary School and 230 from Kutamba Primary School

- **391** from NVSS.
- **76** Kukiiza group
- **25** staff members,
- **1,369** grandmothers

## Consultations by department

A total of **9,771** consultations were conducted across

- OPD (**6,983**)
- Dental (**1,076**)
- Family planning (**842**)
- Antenatal (**39**)
- Immunization (**831**)





## Consultations by age group.

The clinics majorly served **2,400** children

(Ages 0-18), followed by;

**1,897** youths (ages 19-30) and

**2,686** adults (ages 30 years and above).

## Health Outreaches Conducted

In 2023, Nyaka conducted a total of 227 outreaches (100 at households, 40 at community locations, and 87 through visits by Village Health Teams)

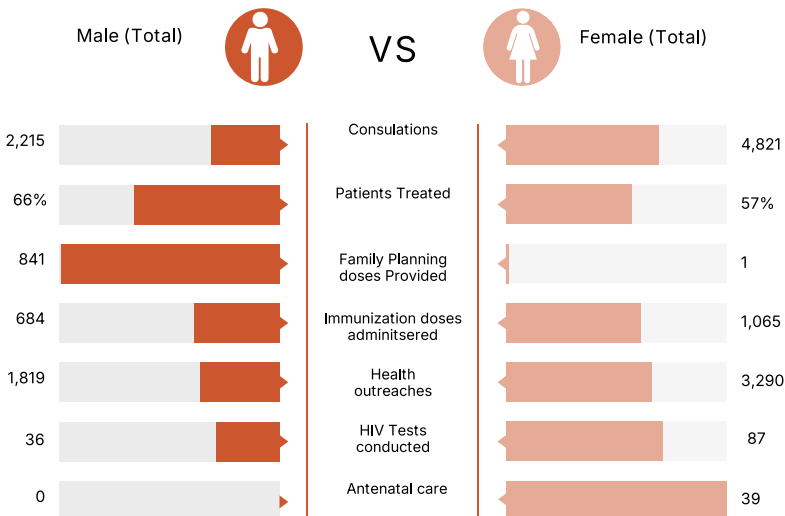
These outreaches reached a total of 5,120 people, with nurses serving 4,190 individuals and village health teams reaching 930

## Health Tests

Health tests aim to enhance life and well-being by reducing adult and child mortality rates.

- In 2022-2023, we conducted a total of **1,460** tests including;
- **695** Malaria tests
- **123** HIV/AIDS tests
- **530** HCG tests
- **112** Nutritional assessments.

## HEALTH PROGRAM 2023 OUTPUTS





# WHO WE SERVE

Launched in 2022, Nyaka’s Dental Camps have been instrumental in providing essential dental care to underserved communities in hard-to-reach, last-mile areas in Kanungu and Rukungiri Districts of South West Uganda.

With a focus on vulnerable and poor populations, the dental camps aim to improve oral health and overall well-being, ensuring that everyone, regardless of their location or socio-economic status, has access to high-quality dental care.

# SERVICES WE OFFER

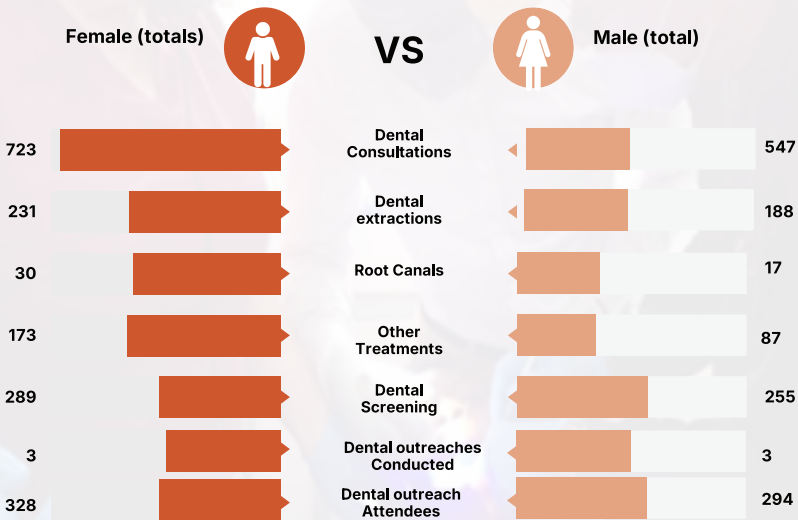
The Dental camps offer a range of services, including;

- Preventative care
- Routine check-ups
- Cleanings.
- Fillings
- Extractions, and
- Oral hygiene education.

We strive to make a significant impact on the oral health and overall well-being of those who need it the most.



## DENTAL CLINIC ANNUAL OUTCOMES



# SEXUAL AND GENDER-BASED VIOLENCE PROGRAM

## Case Enrolled and Supported

In 2022-23, a total of **432** cases were supported across various locations:

- Nyamirama (established in 2019) supported **40** cases
- Kabisoni (established in 2023) supported **102** cases
- Kambuga (established in 2015) supported **116** cases
- Kihihi (established in 2017) supported **71** cases
- Kanungu (established in 2020) supported **102** cases.

## Defilement remains the most prevalent

Defilement cases (**245**) formed the majority of cases, followed by physical assault (**57**), child neglect (**48**), and sexual assault (**39**).

## Survivor Cases by Age Group

Of the majority of survivors **291** cases were between (**0-18**) years followed by **57** cases (**19-30**) years and **84** cases (**30+ years**).

## SGBV Outreaches

SGBV outreaches serve as a pivotal component within our SGBV tripartite framework.

Throughout 263 sessions, we engaged with 208,921 individuals.

These community outreaches are designed to raise awareness about

SGBV prevention, educate on the repercussions for survivors, and highlight the support services available.

This initiative plays a crucial role in fostering a safer and more nurturing environment for all.

## Legal Advocacy Metrics

Our Legal Advocates work hand in hand with law enforcement authorities like police, prosecutors, and the judiciary to facilitate prosecutions. The goal is to deliver justice for the survivors and victims of SGBV, ensuring justice for survivors.

In 2023, over 300 SGBV cases had their perpetrators arrested.



## Legal Cases Outcomes

Of the **300** suspects, Nyaka supported the police in pursuing:

- **95** were never seen
- **40** were granted court bail
- **35** were released on police bond  
**36** are still on remand
- **31** were dismissed
- **39** committed
- **24** convicted

## Survivor Medical Response Support

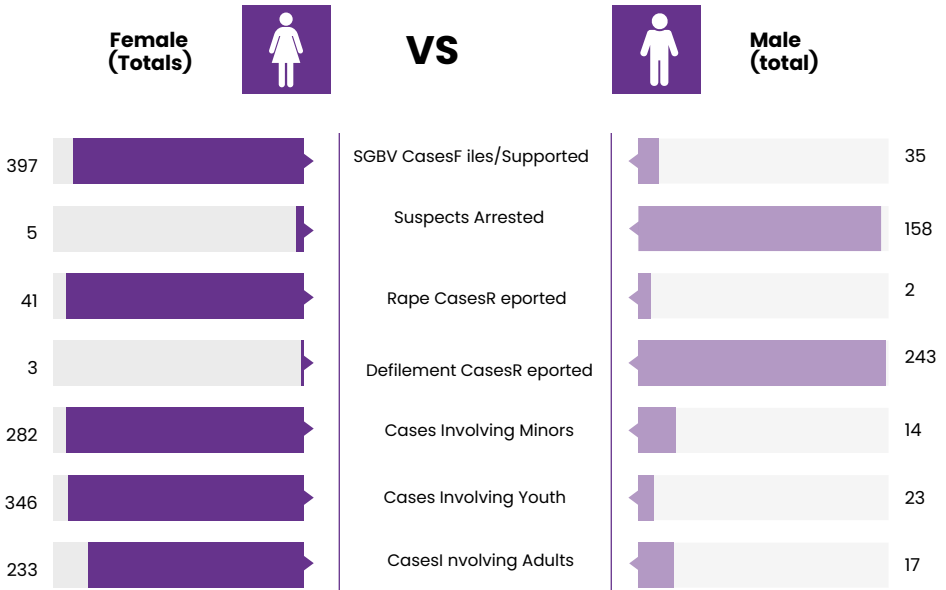
Medical services form part of the response and aim at promoting the well-being, dignity, and empowerment

of survivors of SGBV, enabling them to rebuild their lives, recover from trauma, and contribute to their communities as resilient individuals.

In 2023, a total of **356** survivors received medical support including;

- **306** medical examinations were conducted
- **93** PEP doses were distributed
- **58** emergency contraceptive pills were provided
- **16** ultrasound scans were done
- **13** other medical examinations were done.

## 2023 Topline Outcomes







**PARTNERS,  
PARTICIPANTS, STAFF**

*Our strength lies in the  
robust relationships we  
have cultivated with donors,  
communities, participants, staff,  
supporters, and our visionary  
leadership.*



# OUR TOP 10 2023 MOMENTS

01

## Annual SGBV Walk Season 4

This marks our maiden walk in the Rukungiri District. Our 5th SGBV Healing Centre was inaugurated at Kebisoni Health Centre (III)

02

## Nyaka Microfinance Bank Launch

The Bank commenced operations on 2nd May 2023 in rural Kanungu District, disbursing 257 loans to community members (clients)

03

## 3-Year Nyaka M&E Plan Launch

The Monitoring and Evaluations (M&E) Plan was launched in December 2023 to facilitate and streamline program measurement, tracking, and refinement 3-Year Nyaka M&E Plan Launch

04

## Training on Special Needs for Children

Teachers, Health workers, Midwives, and Religious Leaders were equipped with key skills to enhance support for special needs children

05

## Kutamba UNEB Center Acquisition

The School attained an Examination Center number from the Uganda National Examinations Board (UNEB), enhancing its credibility and potential government support

06

## Our Partnership with the Child's i Foundation

The partnership aims to scale Nyaka's award-winning grandmother program model to central Uganda - Mpigi District

07

## Student Graduations

18 students graduated from institutions of higher learning, bringing the cumulative number since 2014. To date, 74% are employed.

08

## Impact Evaluation Survey Report – 2023

The 2023 publication of the Nyaka Impact Evaluation Report (NIER) is out and accessible via the Nyaka website

09

## Library Donation of 10 Computers

Donated by the Uganda Communications Commission (UCC) and are enabling more community members to receive computer literacy and e-resources

10

## Dental camp at Mummy Drayton Clinic

In October, a week-long dental camp provided free dental services to 317 individuals. 02 visiting USA dental surgeons participated



# STAFF VOICES

## Education Program



children at Nyaka AIDS Orphans Project access to quality education and a chance to thrive.

As Nelson Mandela said, **“Education is the most powerful weapon which you can use to change the world.”**

You’ve shown our children that they matter, that their lives are precious, and that their voices deserve to be heard.

Thank you for being their champions, their rock, and their shining stars.

Let’s continue to unite to create a world where every child can access quality education and reach their full potential.

**For our children’s sake,**

*Brenda Aharizira -*

**Scholarships Program Manager**

Amid darkness, education is a light of hope that shines bright, transforming lives and breaking cycles of poverty.

Your kindness has been a vital part of this transformation, giving vulnerable

## Health and Nutrition Program Team



*Sterina Hagenimana*  
**Mummy Drayton Clinic Nurse**

“The first wealth is health.” Ralph Waldo Emerson

Health and nutrition are foundational pillars that determine the quality of life and well-being of communities worldwide. Malnutrition, poor health, and lack of access to essential healthcare services are challenges that millions face, leading to a cycle of poverty and illness that can span generations.

In 2023, our collective efforts made a significant impact. With your support, we provided health and nutrition services to 6,983 individuals, ensuring access to essential medical care and health education.



We saw children thriving with better nourishment, families receiving vital medical care, and communities growing stronger and healthier. Together, we've embraced this truth, fostering healthier lives and brighter futures. We've seen the transformation that comes with proper nutrition and healthcare, creating a ripple effect that touches every aspect of life.

Our collective efforts have made a significant difference, reminding us that "alone, I am a drop of water, but together, we are an ocean." Thank you for being a source of strength and a force for change. Your support is a testament to the power of collaboration and the impact we can have when we work together towards a common goal.

## PROGRAM COORDINATORS CORNER

### Grandmothers Program Coordinator



Thank you to our amazing supporters!

Your generosity has empowered 23,037 grandmothers in Southwest Uganda to care for 92,148 orphaned and vulnerable children.

You have provided microfinance, training, and humanitarian support,

helping them overcome barriers and thrive.

**As Marian Wright Edelman said, "Women are the glue that holds families and communities together."**

Our grandmothers are proof of this, and we're grateful for your support.

Thank you for believing in the power of grandmothers and the potential of children.

**You're transforming lives and creating a brighter future for all!"**

*Denesi Nuwarinda*

**Grandmother Coordinator**

# Sexual and Gender – Based Violence (SGBV) Coordinator



Sexual and Gender-Based Violence (SGBV) is a pervasive scourge that affects millions worldwide, leaving survivors with physical and emotional scars that can last a lifetime.

**It's a violation of human rights, an affront to dignity, and a threat to global health and security.**

But in 2023, our collective efforts made a difference. With your support, we empowered 433 survivors to reclaim their lives, providing psychological support, legal aid, and a haven from the shadows of SGBV.

Maya Angelou said, "Do your best until you know better. Then when you know better, do better." Together, we've done better, shattering the silence and creating a ripple effect of change.

Our collective efforts have made a tangible difference, reminding us that **"alone, I am a drop of water, but together, we are an ocean."**

Thank you for being a source of strength and a force for change. Your support is a testament to the power of collaboration and the impact we can have when we work together towards a common goal."

*Jenipher Nahwera*

**SGBV Program Coordinator**

## **TESTIMONIALS**

***Our stories and testimonies showcase how humble beginnings can transform into diversity and success for every child, woman, and community regardless of their geographical and family background.***





# FROM ADVERSITY TO EMPOWERMENT



## Prize Kyarikunda

In 2019, I found myself at a crossroads, having just completed my advanced level education of secondary school with no clear path forward. I was lost and uncertain about my future, but then Nyaka stepped in and offered me a lifeline. Through this support, I was able to pursue higher education at Kabale University, where I completed a Bachelor's degree in Arts with Education. After three years of hard work, I proudly graduated in 2023 with a second-class honors degree.

Today, I am a professional Kiswahili and Computer teacher at Rushaka Community Vocational School. The experience I have gained in this role has not only allowed me to earn a living but also to become a ray of hope in my community. I have dedicated myself to inspiring young girls, showing them that they too can achieve greatness through education, despite the

backward and ignorant beliefs that still persist. I am now a role model, demonstrating that a girl child can be an essential part of a community's development.

To Nyaka, my sponsors, and everyone who believed in me, I cannot thank you enough. Your kindness and generosity have transformed my life. May God bless you abundantly, fulfill your heart's desires, and continue to empower you to touch hearts and change lives, just as you have done for me.



## Gumoshabe Claire

I was born in Kagadi District to my parents who are small-scale farmers also known as "peasants", my educational path was filled with challenges. Despite my mother's struggles, my excellent academic performance in secondary school earned me a scholarship with Nyaka to pursue my University studies.

However, life took an unexpected turn when I became pregnant during my

first year at Makerere University. This challenge, which could have derailed her ambitions, only strengthened me. Nyaka, through Beautiful World Canada, supported me to take a one-year leave from school to navigate the complexities of pregnancy and motherhood, giving birth to twins via a difficult C-section.

Resuming my studies, I successfully balanced the demands of academia with the responsibilities of motherhood, ultimately graduating with an honors degree. My journey serves as an encouragement for young girls, showing them that challenges should not deter them from pursuing their education. I am deeply grateful to Nyaka and Beautiful World Canada for their relentless support, even during the one-year break I took.



## **.Kebirungi Gift**

My journey is a powerful testament to the impact of determination, hard work, and the transformative power of education. In August 2022, I achieved a significant milestone by completing a Diploma in Business Studies at Uganda College of Commerce Kabale. My official graduation ceremony, set for November 24th, 2023, will mark the celebration of a childhood dream fulfilled.

From a young age, I was inspired by the professional women I admired, and aspired to work in a bank. Today, that dream is a reality as I work at the head office of Rukiga Savings Cooperative and Credit Scheme Limited in Muhanga town council, Rukiga district not far from my home community. My role in the financial sector not only fulfills my personal ambitions but also allows me to contribute meaningfully to my community. My success story is a shining example of how investment in education can change lives. I am deeply grateful for the love and support that propelled me forward.

her vision and making a lasting impact in her community.



## Niwamanya Denis

I am a fourth-year medical student at Kampala International University, and my journey has been nothing short of incredible. Throughout my studies, I have excelled, particularly in obstetrics, where I have discovered a deep passion for empowering mothers and delivering babies. My dedication to this

field is not just about mastering the craft but also about giving back to my community, which has always been my driving force.

Thanks to Nyaka's support, I have had the opportunity to participate in community-based studies like COBAMS (College Of Business and Management Sciences), where I have educated secondary school students on crucial health issues. This experience has allowed me to make a tangible difference in the lives of young people, and it fuels my commitment to continue serving my community.

As I enter my final year of studies, I am filled with gratitude for the continued support from Nyaka through Beautiful World Canada, which has been instrumental in my journey. I am excited to complete my education and use my skills to empower others, just as I have been empowered.



*Scholarship recipients receive mentoring and training to provide them with the skills and knowledge needed for success.*



# STRATEGY

*Our annual strategies, actions, and activities are guided by our strategic plans. By collaborating with our partners, supporters, and participants, we execute our plans effectively.*

*We work with purpose and precision to implement impactful and sustainable initiatives that are aligned with our mission to support and empower the communities that we serve.*

*We run a cost-effective investment model to do more and achieve more with every finance received.*




## OUR 2022–2024 STRATEGIC PLAN IS ON TRACK


STRATEGIC GOALS	Strategic Objective 1	Strategic Objective 2	Strategic Objective 3	Strategic Objective 4
<p><b>Goal 1: IMPACT AND PROGRAM CONSOLIDATION</b></p> <p>(Establish clear pathways to sustainability and document Nyaka's program plans &amp; impact)</p>	1.1) Enhance the Nyaka Education Program from Nursery to university, adopt best practices and ensure job connections	1.2) Strengthen Grandmother Program: Implement a measurable strategy, with child safety post-COVID	1.3) Launch the Grandmother Program graduation strategy for effective implementation.	
<p><b>Goal 2 PLANNED, SUSTAINED GROWTH AND COLLABORATION</b></p> <p>(Nyaka will continue to grow – both in terms of the number of people served and in terms of strengthening internal systems and capacity)</p>	2.1) Staffing for growth success: matching and supporting our teams to work efficiently and effectively in the field as programs expand.	2.2) Expanding the Grandmother Program into new districts working in collaboration with existing NGOs and CBOs. CIF and who else?	2.3) Clarify the SGBV Program strategy ready for eventual expansion into Rukungiri District. New healing Center only. Clarity	2.4) Reduce the digital divide through innovation and technology green technology within Nyaka programs
<p><b>Goal 3 TRANSFORMATIONAL LEADERSHIP</b></p> <p>(Ensure that all efforts are efficient, coordinated and complementary thereby ensuring a sustainable legacy of existence beyond the current leadership)</p>	3.1) Consistently pursue actions supporting increased existence clarity, community collaboration, and stakeholder accountability as Nyaka transitions into a larger NGO, able to fully realize its potential to positively impact communities in rural Uganda.	3.2) Identify and implement a clear overall operations system to ensure all departments (Finance, Logistics and Administration) are optimized to work effectively and efficiently	3.3) Strengthen Board leadership through acquisition and professional development thereby firmly establishing their vital role in ensuring a viable organization succession plan	
<p><b>Goal 4 INVESTMENTS FOR SUSTAINABILITY</b></p> <p>(Establish Nyaka Investments, focusing on profit ventures that will foster the sustainability of Nyaka Global's work and impact in Uganda and beyond)</p>	4.1) Research viable sustainability ventures leveraging Nyaka's historical success to establish suitable profit-making investments in microfinance, education, health and other feasible profit-making ventures	4.2) Develop a strategic actionable plan to embark on investment in successful business ventures, including raising capital and revenue to build out the services and products for customers	4.3) Build out a symbiotic structure for both Nyaka Global and Nyaka Investments; while streamlining independence in their growth and development processes	4.4) Cultivate and develop partnerships and relationships to support support and promote the sustainability investment arm of Nyaka Global.

# STRATEGIC PLAN KEY PERFORMANCE INDICATORS AND MILESTONES

OBJECTIVES	KPI 1	KPI 2	KPI 3
Strategic Obj 1.1	70% of graduates are connected to jobs	98% pass rates maintained	
Strategic Obj 1.2	200% increase in group savings	200% increase in individual savings	50% Increase in grandmother led households in the program
Strategic Obj 1.3	Launch the Grandmother Program graduation strategy	Graduate 20 groups from the microfinance program	Attain 95% Satisfaction rate from Nyaka program beneficiaries
Strategic Obj 2.1	Maintain the New Hire Quality at 80%	100% of field projects completed on time and within budget.	Maintain Employee Turnover Rate below 5%
Strategic Obj 2.2	Expand the grandmother program to 8 new districts	Support 20,000 more grannies	Create 200 more granny groups
Strategic Obj 2.3	Open a new SGBV healing center in Rukungiri district	Support more 800 SGBV survivors	Raise awareness on SGBV among 200,000 people
Strategic Obj 2.4	All Nyaka program have reliable internet access	All Nyaka staff have internet enabled devices	All Nyaka programs are digitized
Strategic Obj 3.1	Above 80% feedback scores from stakeholders on the clarity and frequency of communication from Nyaka.	Increase Nyaka's recognition and reputation within the community and among stakeholders	100 formal partnerships established with like minded institutions
Strategic Obj 3.2	Keep Budget Variance below 5% at all times	Maintain the ratio of administrative expenses to total expenses below 20%	Maintain Operational Efficiency Index at 80% across all departments.
Strategic Obj 3.3	100% Completion and regular updating of Nyaka's succession plan.	Percentage of strategic goals achieved with board oversight	Regular benchmarking of board practices against industry standards and best practices
Strategic Obj 4.1	Conduct At least 2 Feasibility Studies on potential ventures	Establish 6 strategic partnerships to support potential ventures	Conduct 4 assessments to determine the scalability of Nyaka programs
Strategic Obj 4.2	Raise \$15,000,000 from various sources (donations, grants)	Secure 5 different funding sources (grants, funders, partnerships)	100% utilization of available resources (human, financial, technological)
Strategic Obj 4.3	Completion and approval of a defined organizational structure outlining roles and responsibilities	60 % resource sharing (technology, human resources) by Nyaka Global and Nyaka Investments	Scale operations independently for both Nyaka Global and Nyaka Investments
Strategic Obj 4.4	100% of partners continue their collaboration with Nyaka Global	01 promotional campaigns conducted with partners	% of partnerships with long-term commitments (> 3 years)

 This KPI is on has been achieved

 This KPI is still in progress and is on track for 2024 closure

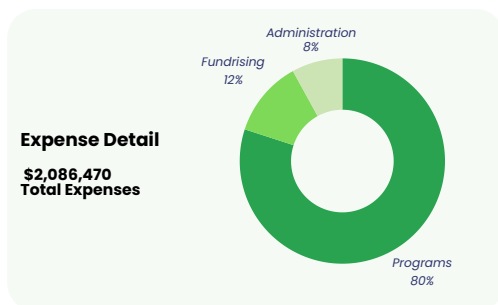
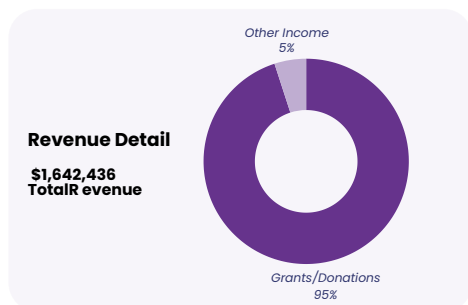
 This KPI is in progress but off track

Our 2025 – 2027 strategic plan is under way and will be launched in by year end.



# FINANCIALS – NYAKA GLOBAL

	Without Donor Restrictions	With Donor Restrictions	Total
<b>REVENUE AND SUPPORT</b>			
Contributions of cash and other financial assets	\$1,266,604	\$287,106	\$1,553,710
Contributions of nonfinancial assets	\$6,106	–	\$6,106
Investment return, net	\$57,581	–	\$57,581
Other revenue	\$25,039	–	\$25,039
Net assets released from restrictions	\$183,290	(\$183,290)	
<b>Grand Total</b>	<b>\$1,538,620</b>	<b>\$103,816</b>	<b>\$1,642,436</b>
<b>EXPENSES</b>			
Program services	\$1,659,021	–	\$1,659,021
Fundraising	\$245,468	–	\$245,468
Management and general	\$181,981	–	\$181,981
<b>Grand Total</b>	<b>\$2,086,470</b>		<b>\$2,086,470</b>
CHANGE IN NET ASSETS	(\$547,850)	\$103,816	(\$444,034)
NET ASSETS beginning of year	\$860,106	\$98,713	\$958,819
NET ASSETS end of year	\$312,256	\$202,529	\$514,785



# FOSTERING FINANCIAL INCLUSION

*At Nyaka Microfinance Bank, our vision is to become the foremost advocate for financial inclusion in Uganda and beyond.*

*We are financially bridging rural communities in Kanungu and on a critical pathway to future expansion to other districts in the southwest region.*





Our Microfinance Programs began in 2007 in Nyakagezi, a small village in Kanungu District, Southwest Uganda, where traditional banking systems were nonexistent.

Imagine living in a rural community in Uganda, where basic financial services like savings, credit, and insurance are scarce. Community members work hard every day, but are unable to access the financial tools they need to build a better life for themselves and their family.

*Dr. Twesigye Jackson Kaguri*

**Nyaka Founder + CEO**

# THE NYAKA MICROFINANCE BANK

## WHERE WE OPERATE

Nyaka Microfinance Bank serves the rural, underserved, and unbanked populations living in hard-to-reach, last-mile communities.

Often overlooked by traditional financial institutions, these communities face significant barriers to accessing financial services. Our bank bridges this gap by offering low-interest microloans, savings schemes, and financial literacy training.



### Vision

Become the leading financial inclusion advocate for rural Uganda and beyond.



### Mission

To empower financially underserved rural communities with accessible and affordable loans, alongside financial literacy



### Values

Affordability  
Responsiveness  
Transparency

## FOCUS

Our focus is on farmers, small business owners, artisans, and daily wage earners who lack the resources to grow their income and improve their quality of life. Our tailored microfinance products help clients build assets, manage risks, and achieve financial stability.

By empowering the rural unbanked and underserved, we foster economic growth, enhance livelihoods, and contribute to overall community development.

### Objective 1

To promote and advocate financial inclusion among underserved rural households and communities

### Objective 2

To promote growth for small and medium-sized businesses

### Objective 3

To promote rural financial literacy, and entrepreneurship skills through financial education, business incubation, and development



# Our Services



## Agriculture Loan

Allowing farmers in rural areas to buy inputs, seeds, tools, machinery, hire labor, buy pesticides, enhance post-harvest, and small-scale industry



## Commercial Loan

Rural women, youth, and households can invest in working businesses, enhance start-ups, pay workers, and continue to generate wealth and income. When businesses thrive, we expect to see jobs being created for the rural youth and women to earn a living.



## Asset Financing

Our asset finance supports rural communities in obtaining machinery for various purposes such as farms, schools, healthcare, and domestic needs like solar panels, motor vehicles, and electronics, leading to a decrease in multidimensional poverty.



## Boda Boad Loan

Boda Boda plays a crucial role in transportation within rural Uganda. Assisting our customers in obtaining them for travel and economic endeavors enhances economic and financial inclusivity.



## Education Loan

Boda Boda plays a crucial role in transportation within rural Uganda. Assisting our customers in obtaining them for travel and economic endeavors enhances economic and financial inclusivity.



## Emergency Loan

Life is abundant with risks, uncertainties, and unexpected situations. Without assistance to overcome sudden shocks and setbacks, rural communities may regress into severe poverty. Our emergency loan serves as a safety net to provide support in such challenging times.



## Housing loan

86% of the rural communities in Uganda still use semi-permanent houses, and 33% of them are grass-thatched. Our housing loan aims to change this narrative among our clients by 2035.

# NYAKA MICROFINANCE PERFORMANCE – FY2023

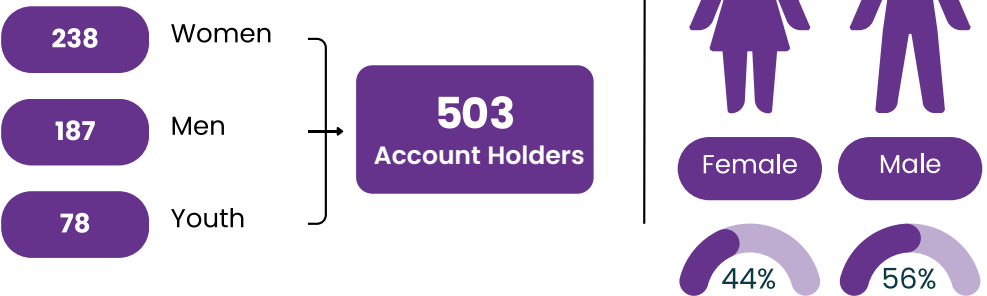
In May 2023, our initial client was a woman who borrowed \$640 to enhance her working capital. Nyaka Microfinance is experiencing growth in various aspects such as portfolio, revenue, client base, and assets.



## Loan Consumer Demographics



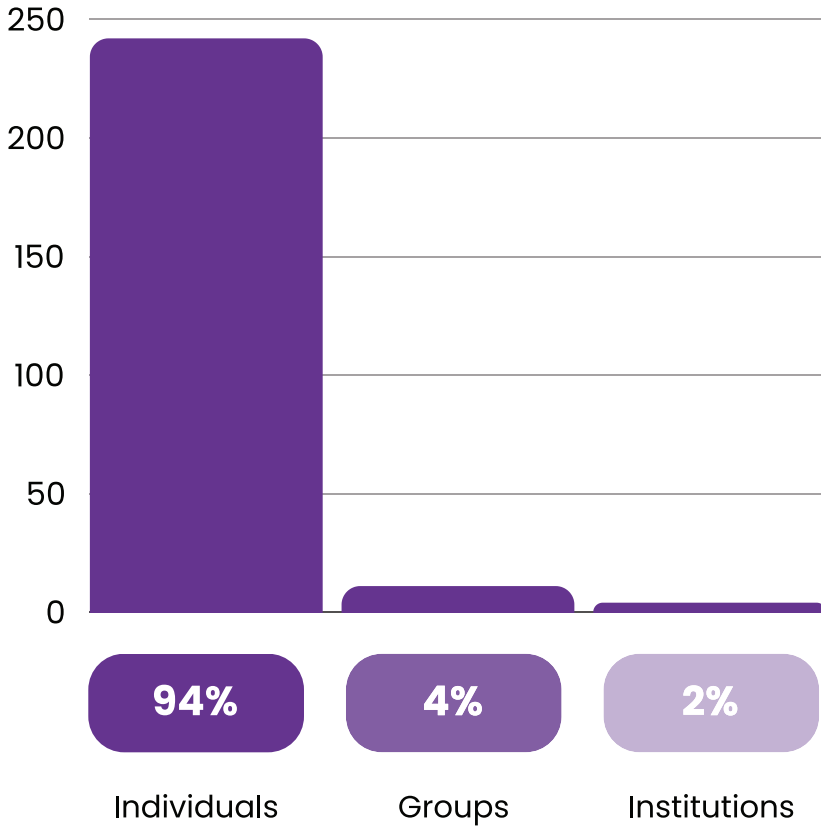
## Account Holders



## Profit and Loss Statement (P&L)



# Borrower Categorisation



Average Loan Amount	Repayment Rate	Portfolio At Risk
<b>\$477</b>	<b>94%</b>	<b>7%</b>

# 2023–2027 OUTLOOK

Nyaka Microfinance is dedicated to eradicating financial exclusion in rural Uganda and beyond. Our strategic plans for 2026 are well-defined as we work towards achieving this vision.

## 2023

### INCEPTION

We have well-defined business goals, target market, competitive landscape, and strategies to achieve growth.

Branches: **01**

Accounts: **502**

Borrowers: **257**

Portfolio: **\$87,414**

Revenue: **\$12,146**

Profit: **(\$14,381)**

Service: **Lending**

## 2026

### Invest in marketing

Nyaka will then allocate resources to research and development, encouraging the generation of new ideas and the improvement of existing banking products or services.

Branches: **05**

Accounts: **20,000**

Borrowers: **2,100**

Portfolio: **\$813,514**

Revenue: **\$176,657**

Profit: **\$71,479)**

Service: **Saving and Lending**

FinTech: **Scaled and Rolled Out**

## 2024

### STRENGTHENING FOUNDATION

At month 12 now, we are currently reassessing and refining the effectiveness of our operations, sales, and marketing strategies. We will acquire a deposit-taking license and pilot fintech.

Branches: **02**

Accounts: **3,540**

Borrowers: **654**

Portfolio: **\$257,000**

Revenue: **\$64,376**

Profit: **\$24,373**

Service: **Lending**

FinTech: **Piloted**

## 2027

### Innovation and Differentiation

Nyaka will conduct a comprehensive review of the bank's performance, analyzing financial metrics, customer feedback, and market trends.

Branches: **07**

Accounts: **25,000**

Borrowers: **3,000**

Portfolio: **\$1,000,000**

## 2025

### Scaling and Diversification

Our focus will be on implementing processes and systems that enable growth in clientele, loan portfolio, and innovation within the fintech and digital solutions sector.

Branches: **03**

Accounts: **12,070**

Borrowers: **1,190**

Portfolio: **\$507,027**

Revenue: **\$141,326**

Profit: **\$57,184**

Service: **Saving and Lending**

FinTech: **Launched**

Revenue: **\$220,821**

Profit: **\$89,349**

Service: **Saving and Lending**

FinTech: **Innovative and Replication**



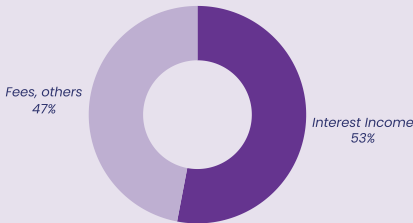
# FY2023 FINANCIALS – NYAKA MICROFINANCE LTD

## Statement of Profit/Loss and other Income

INCOMES <i>(interest, fees, commissions, other)</i>	\$12,146
EXPENSES <i>(administration, personal)</i>	\$26,527
<b>NET PROFIT/LOSS BEFORE TAX</b>	<b>(\$14,381)</b>
<b>Balance Sheet/Statement of Financial Position</b>	
Current Assets	\$93,856
Non Current Assests	\$17,795
<b>TOTAL ASSETS</b>	<b>\$111,650</b>
Shareholder Funds	\$83,533
Current Liabilities	\$28,117
<b>TOTAL LIABILITIES AND SHAREHOLDERS EQUITY</b>	<b>\$111,650</b>

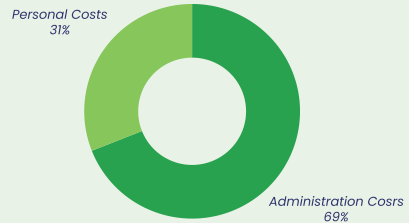
### Income Detail

\$12,146  
Total Income



### Expense Detail

\$26,527  
Total Expenses



# VISIT NYAKA

## VISIT NYAKA SCHOOLS

Visit

### NYAKA PRIMARY SCHOOL



Prepare for a feast fit for royalty at Nyaka Guest House, nestled within Nyaka Primary School.

Get ready to be wowed by the kids' slam-dunk basketball moves and watch them ace academic challenges, sports, and a whole lot more!

Visit

### KUTAMBA PRIMARY SCHOOL



The little ones will blow you away with their poetry skills, a knack for keeping busy, and endless fun games.

They are a bundle of joy and enthusiasm when it comes to learning. Get ready to soak in the peace of Kutamba Hill and Mafuga Forest. Kisizi Falls and the valleys will absolutely excite you!

Visit

### NYAKA VOCATIONAL SECONDARY SCHOOL



Get ready for a wild ride with the Kikiga Dance, non-stop Music Dance and Drama, thrilling debates, the amazing Desire Farm, sports galore, and even nature walks with Nyaka students and community members. Dare to take on the Enengo Escapement climbing challenge. Come on over and join the fun! Visit now!

## VISIT NYAKA COMMUNITY

Visit

### NYAKA GRANDMOTHERS



Get ready for a wild ride with the Kikiga Dance, non-stop Music Dance and Drama, thrilling debates, the amazing Desire Farm, sports galore, and even nature walks with Nyaka students and community members.

Dare to take on the Enengo Escapement climbing challenge. Come on over and join the fun! Visit now!

Visit

### NYAKA COMMUNITY LIBRARIES



When you step into this spot tucked away in the rural Kanungu, you're greeted with a treasure trove of books and knowledge.

These libraries are like a cosy oasis, brimming with wisdom, research, and peace.

Visit

### MUMMY DRAYTON CLINIC

You get to spend time with Nurse Sterina and other health workers who have kept our communities healthy for the last 12 years. You will appreciate that access to health is not so universal. In many parts of the world, particularly in remote or underprivileged areas, healthcare services remain scarce and difficult to obtain. **As you listen to their experiences, you begin to understand the challenges they face daily—shortages of medical supplies, long hours, and the emotional toll of caring for the sick and vulnerable. Yet, despite these obstacles, their commitment never wavers. They are driven by a deep sense of duty and an unwavering belief in the right to health for all.**

Their efforts have saved many lives, and countless others have been improved. They have become pillars of hope in their communities, advocating for better healthcare policies and working towards a future where everyone has access to the care they deserve. Spending time with Nurse Sterina and her colleagues not only inspires a profound respect for their work but also ignites a desire to support and champion the cause of universal healthcare.

Visit Nyaka Today

BOOK YOUR VISIT NOW

+256 414 669483

info@nyakaglobal.org

# TAKE ACTION

Every dollar contributed to Nyaka goes towards making a profound impact on the lives of thousands of “last mile” children and the communities surrounding them. Your support keeps children in school, ensuring they receive a quality education, access to healthcare, and nutritious meals essential for their growth and development. Beyond

education, Nyaka empowers grandmothers to care for future generations, enhances community health through vital services, and works tirelessly to eliminate sexual and domestic violence. Your contributions drive sustainable change, fostering resilience and hope, and creating a ripple effect that transforms communities.

## Education

### Sponsor A Primary Student

**\$504/year**

Caters for a year's tuition  
Scholastics  
Meals  
Health and sanitary

### Sponsor A Secondary Student

**\$1,020/year**

Caters for a year's tuition  
Scholastics  
Nutritious Meals  
Health and sanitary  
Stipend  
Accommodation

### Sponsor A University Student

**\$4,400/year**

Caters for a year's tuition  
Scholastics  
Nutritious Meals  
Health and sanitary  
Stipend  
Accommodation and Transport

## Grandmother

### Sponsor A Grandmother

**\$2,200 / year**

Caters for a \$100 microloan  
\$1,100 home construction  
\$200 latrine construction  
\$300 kitchen construction  
\$500 for humanitarian support

## SGBV

### Sponsor a Survivor of Sexual Gender – Based Violence

**\$600 / year**

Caters medical examination  
Health and Sanitary  
Transport  
Legal support  
Rehabilitation services



**Support  
The Nyaka  
Mission Scan  
the QR code**



### **UGANDA**

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